

MEMORANDUM

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Recreation Services

To: Parks, Recreation & Cultural Resources Commission
Through: Bonnie Greiner, Recreation Services Manager
From: Tom Owen, Interim Recreation Services Supervisor
Subject: Youth Sports Assistance Fund Requests
Date: September 15, 2006

Background:

On June 20, 2006, the Milpitas City Council approved; and appropriated \$8,000.00 for the Youth Sports Assistance Fund for the 2006 – 2007 budget year. Included in the Commission packet for review and consideration are one (1) Organizational Youth Sports Grant application.

One (1) Organizational Youth Sports Grant applications was received Milpitas National Little League South requesting \$1,000, to purchase break-away bases for use during games and to comply with new little league regulations for safety requirements.

Applicant meets the eligibility for the grant process. Staff has reviewed the items requested and has found that the requested items meet the application guidelines.

There is currently a **balance of \$3,000** in the 2006 – 07 Youth Sports Assistance Fund.

Recommendation:

Staff is recommending that the PRCRC review and approve one (1) Organizational Youth Sports Grant for Milpitas National Little League South requesting \$1,000, **leaving a balance of \$2,000 for the remainder of the fiscal year.**

Please advise should you require any further information.

City of Milpitas
Application for Sports Assistance Fund
Organization Request

PART I Organization Information

Name of group or organization Milpitas Nat'l Little League South
Address 1325 E. Calaveras Blvd. Milpitas, CA P.O. Box 360222 Milpitas, CA
Contact Person Dave Young
Telephone (day) 408. 807. 3078 (evening) 408. 807. 3078
Describe purpose of your organization: provide structured baseball
games for youth in Milpitas within our
boundaries to
How long has this organization been providing youth sports activities in Milpitas? Over 35 years
Non-profit I.D. # 3158

PART II Activity/Program Information

Amount you are requesting \$ 1,000.00
Summary of proposed activity/project/program (include specifically where/how City funds would be used):
purchase break-away bases for use during
games + to comply with little league regulations
for safety requirements
Identify other organizations who provide partial or similar activities in this community:
Milpitas Little League North
Identify proposed activity/project/program goals and objectives: to provide player growth,
development + firmly implant in our youth the idea of
sportsmanship, honesty, loyalty, courage + respect for leadership.
Who is predominantly served by this program? the youth of the Milpitas
community.
How will this grant enhance your existing program? to ensure that we have proper
equipment to prevent injury
What is the alternative plan if City funding is not granted or granted at a reduced level? What impact will this
have on your organization? The players will need to do additional
fundraising and with the current economy it may
be difficult to achieve.

PART III Funding Information

Total cost of participation in this event/contest/competition (including above amount requested): _____

N/A

Brief budget summary of activity:

Expenses: (administration, rentals, services, supplies, travel, etc.)

Be Specific.

	<u>Amount</u>
<u>5 sets of bases</u>	\$ <u>1732.00</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL	\$ <u>1732.00</u>

PART IV Background Information

Describe current activities and scope of services provided:

Structured baseball games

Main geographical service area:

South boundaries of Milpitas
Jacklin Rd. @ Park Victoria to Park Victoria @ Landess
and the Pines

Describe user and/or participant eligibility requirements:

all youths, between ages 5-17

Organization Statistics (participation totals)

	<u>Numbers of</u>
Boys	<u>223</u>
Girls	<u>18</u>
Participants under 8 years of age	<u>84</u>
" " 11 years of age	<u>48 94</u>
" " 14 years of age	<u>35</u>
" " 18 years of age	<u>28</u>
" over 18 years of age	<u>0</u>

Assurances

THE APPLICANT HEREBY PROPOSES to provide the activity/program in accordance with the Youth Sports Assistance Fund Policy of the City of Milpitas as stated in this application. If this application is approved for funding assistance, it is agreed that relevant Federal, State, and Local regulations, and other assurances as required by the City of Milpitas will be adhered to. Furthermore, as duly authorized representative of the applicant organization, the applicant is fully capable of fulfilling its obligation under this proposal as stated herein.

This application and the information contained herein are true and correct and complete, to the best of my knowledge.

DATE September 13, 2006

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Milpitas Little League South
(Agency Name)

Representative: David Young
Title: Vice-President

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